



COUNCIL PRESIDENT PRO TEM MARK KERSEY

DATE: May 22, 2017

TO: Andrea Tevlin, Independent Budget Analyst

FROM: Council President Pro Tem Mark Kersey

RE: Final Fiscal Year 2018 Budget Priorities

This is in response to Budget & Government Efficiency Committee Chair Barbara Bry's May 1, 2017 memorandum requesting final Councilmember priorities for the Fiscal Year 2018 Budget. I am pleased that the FY18 Proposed Budget sustains infrastructure investment and core neighborhood services, despite the deficit created by a significant increase in the City's annual pension payment. My final requested budget modifications are:

- **Enhance Customer Service.** Allocate at least \$500,000 in one-time funding from excess equity to continue progress on the Get It Done project. Specifically, funding should be used to expand functionality and integration with ESD and other departments that currently have service request options on the web and in the mobile app.
- **Improve Public Safety.** Continue discussions with the Police Department to address our police force's recruitment and retention challenges and fund solutions accordingly.